

Norton in Hales Parish Council
Detailed Budget Summary

All Cost Centres and Codes (Between 01/01/2026 and 31/03/2026)

Code	Title	Last Year 2024-2025				Current Year 2025-2026				Next Year			
		Receipts		Payments		Receipts			Total	Payments			Budget
		Budget	Actual	Budget	Actual	Budget	Actual	Forecast		Actual	Forecast	Total	Budget
70	Cllr Expenses			400.00	299.01				400.00				400.00
80	Room Hire			160.00	17.00				160.00				160.00
90	Training			100.00					100.00				100.00
100	Chairman's Expenses			100.00					100.00				100.00
110	Audit Fees			630.00	445.75				500.00				500.00
120	Affiliation Fees			400.00	374.99				400.00				400.00
130	Insurance			1,260.00	1,016.43				1,260.00				1,260.00
140	Street lighting mainter			210.00					200.00				200.00
150	Energy Supply			1,000.00	623.71				1,000.00				1,000.00
160	Defibrillator maintenar			150.00	188.00				200.00				200.00
170	Website Costs			240.00	159.92				450.00				450.00
180	Legal Fees												
190	Playground Inspection								420.00				420.00
200	Crime Prevention Sch												
210	Hall Broadband		30.69	300.00	60.98				400.00				400.00
220	ICO GDPR Fee			35.00					35.00				35.00
230	Planning Fees												
240	Admin (Other)			1,000.00	367.55				1,000.00				1,000.00
250	Clerk's Expenses			420.00	238.65				420.00				420.00
260	Printer			180.00					140.00				140.00
270	IT Services & Equipm			300.00	273.60				300.00				300.00
280	Advertising												
470	Car chargers & car pa			600.00	523.02				600.00				600.00
SUB TOTAL		30.69	7,485.00	4,588.61					8,085.00				

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Assets	Last Year 2024-2025						Current Year 2025-2026						Next Year			
	Receipts				Payments		Receipts				Payments		Receipts		Payments	
	Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
340	Asset Purchase			1,500.00	65.00						1,500.00					
350	Asset Maintenance			300.00	2,985.52						300.00					
360	Car Park Maintenance			200.00							200.00					
SUB TOTAL						2,000.00	3,050.52				2,000.00					

Earmarked Reserves		Last Year 2024-2025				Current Year 2025-2026				Next Year							
Code	Title	Receipts		Payments		Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Payments
		Budget	Actual	Budget	Actual												
30	Neighbourhood Fund						104.00										
420	Play Equipment																
430	Maintenance Continge																
440	Playground Equipmen																
450	Car Park Assets (Rese																
460	Other																
SUB TOTAL							104.00										

Elections	Last Year 2024-2025						Current Year 2025-2026						Next Year			
	Receipts			Payments			Receipts			Payments			Receipts		Payments	
	Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
370	Elections			2,000.00							2,000.00					
SUB TOTAL					2,000.00						2,000.00					

SUB TOTAL	27,480.70	28,305.35
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SUB TOTALSUB TOTAL

TOTAL	27,480.70	28,336.04	28,011.24	20,750.72	29,083.00
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TOTAL	27,480.70	28,336.04	28,011.24	20,750.72	29,083.00	28,651.24
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